

Combined Delivery Report by ActivityUN Development Programme
Report ID: unglcdrbPage 1 of 12
Run Time: 18-05-2020 12:05:36**Selection Criteria :**Business Unit : UNDP1
Period : Jan-Dec (2016)
Selected Project Id : 00086365
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00100585

Project Id : 00086365 Effective Governance	Period :	Jan-Dec (2016)
Output # : 00100585 PacificParliamentary Effective	Impl. Partner :	02186 UNDP (Direct Execution)
	Location :	UNDP PC - FIJI
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (Induction & Capacity Build CKI)**Fund : 30000 (PROGRAMME COST SHARING)**

64398 - Direct Project Cost-Staff	0.00	174.60	0.00	174.60
71605 - Travel Tickets-International	0.00	3,016.92	0.00	3,016.92
71625 - Daily Subsist Allow-Mtg Partic	0.00	884.00	0.00	884.00
71635 - Travel - Other	0.00	114.00	0.00	114.00
74598 - Direct Project Costs - GOE	0.00	74.83	0.00	74.83
75105 - Facilities & Admin - Implement	0.00	341.15	0.00	341.15

Total for Fund 30000	0.00	4,605.50	0.00	4,605.50
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Total for Activity ACTIVITY1	0.00	4,605.50	0.00	4,605.50
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Activity : ACTIVITY10 (Support PAC TON)**Fund : 30000 (PROGRAMME COST SHARING)**

64398 - Direct Project Cost-Staff	0.00	10.96	0.00	10.96
71635 - Travel - Other	0.00	47.06	0.00	47.06
74598 - Direct Project Costs - GOE	0.00	4.70	0.00	4.70
75105 - Facilities & Admin - Implement	0.00	5.02	0.00	5.02
76125 - Realized Loss	0.00	0.93	0.00	0.93

Total for Fund 30000	0.00	68.67	0.00	68.67
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Total for Activity ACTIVITY10	0.00	68.67	0.00	68.67
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Activity : ACTIVITY11 (Women Candidates Train TON)**Fund : 30000 (PROGRAMME COST SHARING)**

64398 - Direct Project Cost-Staff	0.00	155.58	0.00	155.58
71605 - Travel Tickets-International	0.00	1,333.00	0.00	1,333.00
71615 - Daily Subsistence Allow-Intl	0.00	980.00	0.00	980.00
71635 - Travel - Other	0.00	152.00	0.00	152.00
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
74598 - Direct Project Costs - GOE	0.00	66.68	0.00	66.68
75105 - Facilities & Admin - Implement	0.00	261.25	0.00	261.25
75710 - Participation of counterparts	0.00	578.41	0.00	578.41
76125 - Realized Loss	0.00	0.00	0.00	0.00

Total for Fund 30000	0.00	3,526.92	0.00	3,526.92
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Project Id : 00086365 Effective Governance		Period : Jan-Dec (2016)		
Output # : 00100585 PacificParliamentary Effective		Impl. Partner : 02186 UNDP (Direct Execution)		
		Location : UNDP PC - FIJI		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY11	0.00	3,526.92	0.00	3,526.92
Activity : ACTIVITY12 (Training MPs Bills/Leg SOI)				
Fund : 30000 (PROGRAMME COST SHARING)				
64398 - Direct Project Cost-Staff	0.00	379.70	0.00	379.70
71605 - Travel Tickets-International	0.00	3,283.55	0.00	3,283.55
71625 - Daily Subsist Allow-Mtg Partic	0.00	4,936.54	0.00	4,936.54
71635 - Travel - Other	0.00	522.96	0.00	522.96
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
74225 - Other Media Costs	0.00	366.37	0.00	366.37
74598 - Direct Project Costs - GOE	0.00	163.13	0.00	163.13
75105 - Facilities & Admin - Implement	0.00	1,222.49	0.00	1,222.49
75705 - Learning costs	0.00	2,814.44	0.00	2,814.44
75710 - Participation of counterparts	0.00	2,814.44	0.00	2,814.44
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	16,503.62	0.00	16,503.62
Total for Activity ACTIVITY12	0.00	16,503.62	0.00	16,503.62
Activity : ACTIVITY15 (Seminar on Devt Issues SOI)				
Fund : 30000 (PROGRAMME COST SHARING)				
64398 - Direct Project Cost-Staff	0.00	174.13	0.00	174.13
71605 - Travel Tickets-International	0.00	1,254.15	0.00	1,254.15
71620 - Daily Subsistence Allow-Local	0.00	125.99	0.00	125.99
71625 - Daily Subsist Allow-Mtg Partic	0.00	556.80	0.00	556.80
71635 - Travel - Other	0.00	332.50	0.00	332.50
74598 - Direct Project Costs - GOE	0.00	74.49	0.00	74.49
75105 - Facilities & Admin - Implement	0.00	723.61	0.00	723.61
75705 - Learning costs	0.00	0.00	0.00	0.00
75710 - Participation of counterparts	0.00	6,527.09	0.00	6,527.09
Total for Fund 30000	0.00	9,768.76	0.00	9,768.76
Total for Activity ACTIVITY15	0.00	9,768.76	0.00	9,768.76
Activity : ACTIVITY16 (Support PAC SOI)				
Fund : 30000 (PROGRAMME COST SHARING)				
64398 - Direct Project Cost-Staff	0.00	252.20	0.00	252.20
71205 - Intl Consultants-Sht Term-Tech	0.00	9,900.00	0.00	9,900.00
71615 - Daily Subsistence Allow-Intl	0.00	4,824.00	0.00	4,824.00

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Project Id : 00086365 Effective Governance		Period : Jan-Dec (2016)		
Output # : 00100585 PacificParliamentary Effective		Impl. Partner : 02186 UNDP (Direct Execution)		
		Location : UNDP PC - FIJI		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71635 - Travel - Other	0.00	200.69	0.00	200.69
74598 - Direct Project Costs - GOE	0.00	108.09	0.00	108.09
75105 - Facilities & Admin - Implement	0.00	1,222.80	0.00	1,222.80
76125 - Realized Loss	0.00	0.82	0.00	0.82
Total for Fund 30000	0.00	16,508.60	0.00	16,508.60
Total for Activity ACTIVITY16	0.00	16,508.60	0.00	16,508.60
Activity : ACTIVITY17 (Political Party Train SOI)				
Fund : 30000 (PROGRAMME COST SHARING)				
64398 - Direct Project Cost-Staff	0.00	985.45	0.00	985.45
71205 - Intl Consultants-Sht Term-Tech	0.00	3,108.40	0.00	3,108.40
71211 - Intl Consult Security Charge	0.00	141.84	0.00	141.84
71605 - Travel Tickets-International	0.00	5,126.37	0.00	5,126.37
71615 - Daily Subsistence Allow-Intl	0.00	3,553.00	0.00	3,553.00
71635 - Travel - Other	0.00	912.00	0.00	912.00
74598 - Direct Project Costs - GOE	0.00	411.14	0.00	411.14
75105 - Facilities & Admin - Implement	0.00	1,434.44	0.00	1,434.44
75705 - Learning costs	0.00	-0.47	0.00	-0.47
75710 - Participation of counterparts	0.00	3,692.80	0.00	3,692.80
Total for Fund 30000	0.00	19,364.97	0.00	19,364.97
Total for Activity ACTIVITY17	0.00	19,364.97	0.00	19,364.97
Activity : ACTIVITY18 (Attachment South-South PNG)				
Fund : 30000 (PROGRAMME COST SHARING)				
64398 - Direct Project Cost-Staff	0.00	144.96	0.00	144.96
71605 - Travel Tickets-International	0.00	1,352.38	0.00	1,352.38
71615 - Daily Subsistence Allow-Intl	0.00	988.00	0.00	988.00
71620 - Daily Subsistence Allow-Local	0.00	125.99	0.00	125.99
71635 - Travel - Other	0.00	348.50	0.00	348.50
74598 - Direct Project Costs - GOE	0.00	62.12	0.00	62.12
75105 - Facilities & Admin - Implement	0.00	241.76	0.00	241.76
Total for Fund 30000	0.00	3,263.71	0.00	3,263.71
Total for Activity ACTIVITY18	0.00	3,263.71	0.00	3,263.71
Activity : ACTIVITY2 (Attachement/South-South CKI)				
Fund : 30000 (PROGRAMME COST SHARING)				

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Project Id : 00086365 Effective Governance	Period : Jan-Dec (2016)			
Output # : 00100585 PacificParliamentary Effective	Impl. Partner :	02186 UNDP (Direct Execution)		
	Location :	UNDP PC - FIJI		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71605 - Travel Tickets-International	0.00	1,960.92	0.00	1,960.92
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,071.00	0.00	1,071.00
71635 - Travel - Other	0.00	812.75	0.00	812.75
75105 - Facilities & Admin - Implement	0.00	307.57	0.00	307.57
Total for Fund 30000	0.00	4,152.24	0.00	4,152.24
Total for Activity ACTIVITY2	0.00	4,152.24	0.00	4,152.24
Activity : ACTIVITY20 (Women Candidates Train PNG)				
Fund : 30000 (PROGRAMME COST SHARING)				
64398 - Direct Project Cost-Staff	0.00	23.21	0.00	23.21
71635 - Travel - Other	0.00	248.76	0.00	248.76
74598 - Direct Project Costs - GOE	0.00	9.95	0.00	9.95
75105 - Facilities & Admin - Implement	0.00	22.55	0.00	22.55
Total for Fund 30000	0.00	304.47	0.00	304.47
Total for Activity ACTIVITY20	0.00	304.47	0.00	304.47
Activity : ACTIVITY21 (Political Party Train PNG)				
Fund : 30000 (PROGRAMME COST SHARING)				
64398 - Direct Project Cost-Staff	0.00	1,033.07	0.00	1,033.07
71605 - Travel Tickets-International	0.00	11,171.53	0.00	11,171.53
71615 - Daily Subsistence Allow-Intl	0.00	291.00	0.00	291.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	2,910.00	0.00	2,910.00
71635 - Travel - Other	0.00	1,345.00	0.00	1,345.00
72415 - Courier Charges	0.00	9.48	0.00	9.48
72505 - Stationery & other Office Supp	0.00	129.58	0.00	129.58
74210 - Printing and Publications	0.00	129.35	0.00	129.35
74598 - Direct Project Costs - GOE	0.00	442.75	0.00	442.75
74710 - Land Transport	0.00	12.64	0.00	12.64
75105 - Facilities & Admin - Implement	0.00	1,712.45	0.00	1,712.45
75705 - Learning costs	0.00	1,940.66	0.00	1,940.66
75710 - Participation of counterparts	0.00	1,990.52	0.00	1,990.52
76135 - Realized Gain	0.00	- 3.50	0.00	- 3.50
Total for Fund 30000	0.00	23,114.53	0.00	23,114.53
Total for Activity ACTIVITY21	0.00	23,114.53	0.00	23,114.53
Activity : ACTIVITY23 (Management & Oversight)				
Fund : 30000 (PROGRAMME COST SHARING)				

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	Location :	UNDP PC - FIJI		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
64398 - Direct Project Cost-Staff	0.00	2,849.87	0.00	2,849.87
74598 - Direct Project Costs - GOE	0.00	1,221.37	0.00	1,221.37
75105 - Facilities & Admin - Implement	0.00	325.70	0.00	325.70
Total for Fund 30000	0.00	4,396.94	0.00	4,396.94
Total for Activity ACTIVITY23	0.00	4,396.94	0.00	4,396.94

Activity : ACTIVITY26 (Effective Tech Advisory CKI)**Fund : 30000 (PROGRAMME COST SHARING)**

61305 - Salaries - IP Staff	0.00	1,740.66	0.00	1,740.66
61310 - Post Adjustment - IP Staff	0.00	551.76	0.00	551.76
62305 - Dependency Allowances-IP Staff	0.00	- 58.58	0.00	- 58.58
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	541.38	0.00	541.38
62315 - Contrib. to medical, social in	0.00	49.80	0.00	49.80
62320 - Mobility, Hardship, Non-remova	0.00	193.38	0.00	193.38
62330 - Rental Supplements - IP Staff	0.00	406.97	0.00	406.97
62340 - Annual Leave Expense - IP	0.00	8.29	0.00	8.29
63335 - Home Leave Trvl & Allow-IP Stf	0.00	55.50	0.00	55.50
63530 - Contribution to EOS Benefits	0.00	85.98	0.00	85.98
63535 - Contribution to Security	0.00	97.44	0.00	97.44
63540 - Contribution to Training	0.00	27.48	0.00	27.48
63545 - Contribution to ICT	0.00	34.38	0.00	34.38
63550 - Contributions to MAIP	0.00	5.76	0.00	5.76
63555 - Contribution to UN JFA	0.00	74.52	0.00	74.52
63560 - Contributions to Appendix D	0.00	5.76	0.00	5.76
64340 - Staff related Cost-Others	0.00	166.67	0.00	166.67
64398 - Direct Project Cost-Staff	0.00	674.97	0.00	674.97
65115 - Contributions to ASHI Reserve	0.00	183.36	0.00	183.36
65135 - Payroll Mgt Cost Recovery ATLA	0.00	15.48	0.00	15.48
71205 - Intl Consultants-Sht Term-Tech	0.00	29,343.75	0.00	29,343.75
71305 - Local Consult.-Sht Term-Tech	0.00	843.39	0.00	843.39
71405 - Service Contracts-Individuals	0.00	280.13	0.00	280.13
71410 - MAIP Premium SC	0.00	0.62	0.00	0.62
71415 - Contribution to Security SC	0.00	10.53	0.00	10.53
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,966.00	0.00	1,966.00
71635 - Travel - Other	0.00	964.19	0.00	964.19
74598 - Direct Project Costs - GOE	0.00	289.27	0.00	289.27
75105 - Facilities & Admin - Implement	0.00	3,084.71	0.00	3,084.71
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
Total for Fund 30000	0.00	41,643.54	0.00	41,643.54
Total for Activity ACTIVITY26	0.00	41,643.54	0.00	41,643.54

Activity : ACTIVITY27 (Effective Tech Advisory TON)

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Project Id : 00086365 Effective Governance	Period :	Jan-Dec (2016)		
Output # : 00100585 PacificParliamentary Effective	Impl. Partner :	02186 UNDP (Direct Execution)		
	Location :	UNDP PC - FIJI		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	1,740.66	0.00	1,740.66
61310 - Post Adjustment - IP Staff	0.00	551.76	0.00	551.76
62305 - Dependency Allowances-IP Staff	0.00	- 58.58	0.00	- 58.58
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	541.38	0.00	541.38
62315 - Contrib. to medical, social in	0.00	49.80	0.00	49.80
62320 - Mobility, Hardship, Non-remova	0.00	193.38	0.00	193.38
62330 - Rental Supplements - IP Staff	0.00	406.97	0.00	406.97
62340 - Annual Leave Expense - IP	0.00	8.29	0.00	8.29
63335 - Home Leave Trvl & Allow-IP Stf	0.00	55.50	0.00	55.50
63530 - Contribution to EOS Benefits	0.00	85.98	0.00	85.98
63535 - Contribution to Security	0.00	97.44	0.00	97.44
63540 - Contribution to Training	0.00	27.48	0.00	27.48
63545 - Contribution to ICT	0.00	34.38	0.00	34.38
63550 - Contributions to MAIP	0.00	5.76	0.00	5.76
63555 - Contribution to UN JFA	0.00	74.52	0.00	74.52
63560 - Contributions to Appendix D	0.00	5.76	0.00	5.76
64398 - Direct Project Cost-Staff	0.00	698.17	0.00	698.17
65115 - Contributions to ASHI Reserve	0.00	183.36	0.00	183.36
65135 - Payroll Mgt Cost Recovery ATLA	0.00	15.48	0.00	15.48
71205 - Intl Consultants-Sht Term-Tech	0.00	34,218.75	0.00	34,218.75
71305 - Local Consult.-Sht Term-Tech	0.00	843.40	0.00	843.40
71405 - Service Contracts-Individuals	0.00	280.13	0.00	280.13
71410 - MAIP Premium SC	0.00	0.62	0.00	0.62
71415 - Contribution to Security SC	0.00	10.53	0.00	10.53
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,966.00	0.00	1,966.00
71635 - Travel - Other	0.00	964.19	0.00	964.19
74598 - Direct Project Costs - GOE	0.00	299.22	0.00	299.22
75105 - Facilities & Admin - Implement	0.00	3,464.03	0.00	3,464.03

Total for Fund 30000	0.00	46,764.36	0.00	46,764.36
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Total for Activity ACTIVITY27	0.00	46,764.36	0.00	46,764.36
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Activity : ACTIVITY28 (Effective Tech Advisory SOI)**Fund : 30000 (PROGRAMME COST SHARING)**

61305 - Salaries - IP Staff	0.00	1,740.66	0.00	1,740.66
61310 - Post Adjustment - IP Staff	0.00	551.76	0.00	551.76
62305 - Dependency Allowances-IP Staff	0.00	- 58.58	0.00	- 58.58
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	541.38	0.00	541.38
62315 - Contrib. to medical, social in	0.00	49.80	0.00	49.80
62320 - Mobility, Hardship, Non-remova	0.00	193.38	0.00	193.38
62330 - Rental Supplements - IP Staff	0.00	406.97	0.00	406.97
62340 - Annual Leave Expense - IP	0.00	8.29	0.00	8.29
63335 - Home Leave Trvl & Allow-IP Stf	0.00	55.50	0.00	55.50
63530 - Contribution to EOS Benefits	0.00	85.98	0.00	85.98
63535 - Contribution to Security	0.00	97.44	0.00	97.44

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	Location :	UNDP PC - FIJI		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
63540 - Contribution to Training	0.00	27.48	0.00	27.48
63545 - Contribution to ICT	0.00	34.38	0.00	34.38
63550 - Contributions to MAIP	0.00	5.76	0.00	5.76
63555 - Contribution to UN JFA	0.00	74.52	0.00	74.52
63560 - Contributions to Appendix D	0.00	5.76	0.00	5.76
64398 - Direct Project Cost-Staff	0.00	674.96	0.00	674.96
65115 - Contributions to ASHI Reserve	0.00	183.36	0.00	183.36
65135 - Payroll Mgt Cost Recovery ATLA	0.00	15.48	0.00	15.48
71205 - Intl Consultants-Sht Term-Tech	0.00	29,343.75	0.00	29,343.75
71305 - Local Consult.-Sht Term-Tech	0.00	843.40	0.00	843.40
71405 - Service Contracts-Individuals	0.00	280.13	0.00	280.13
71410 - MAIP Premium SC	0.00	0.62	0.00	0.62
71415 - Contribution to Security SC	0.00	10.53	0.00	10.53
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,966.00	0.00	1,966.00
71635 - Travel - Other	0.00	964.19	0.00	964.19
74598 - Direct Project Costs - GOE	0.00	289.27	0.00	289.27
75105 - Facilities & Admin - Implement	0.00	3,071.38	0.00	3,071.38
Total for Fund 30000	0.00	41,463.55	0.00	41,463.55
Total for Activity ACTIVITY28	0.00	41,463.55	0.00	41,463.55
Activity : ACTIVITY29 (Effective Tech Advisory PNG)				
Fund : 30000 (PROGRAMME COST SHARING)				
61305 - Salaries - IP Staff	0.00	1,740.66	0.00	1,740.66
61310 - Post Adjustment - IP Staff	0.00	551.76	0.00	551.76
62305 - Dependency Allowances-IP Staff	0.00	- 58.58	0.00	- 58.58
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	541.38	0.00	541.38
62315 - Contrib. to medical, social in	0.00	49.80	0.00	49.80
62320 - Mobility, Hardship, Non-remova	0.00	193.38	0.00	193.38
62330 - Rental Supplements - IP Staff	0.00	406.97	0.00	406.97
62340 - Annual Leave Expense - IP	0.00	8.29	0.00	8.29
63335 - Home Leave Trvl & Allow-IP Stf	0.00	55.50	0.00	55.50
63530 - Contribution to EOS Benefits	0.00	85.98	0.00	85.98
63535 - Contribution to Security	0.00	97.44	0.00	97.44
63540 - Contribution to Training	0.00	27.48	0.00	27.48
63545 - Contribution to ICT	0.00	34.38	0.00	34.38
63550 - Contributions to MAIP	0.00	5.76	0.00	5.76
63555 - Contribution to UN JFA	0.00	74.52	0.00	74.52
63560 - Contributions to Appendix D	0.00	5.76	0.00	5.76
64398 - Direct Project Cost-Staff	0.00	795.82	0.00	795.82
65115 - Contributions to ASHI Reserve	0.00	183.36	0.00	183.36
65135 - Payroll Mgt Cost Recovery ATLA	0.00	15.48	0.00	15.48
71205 - Intl Consultants-Sht Term-Tech	0.00	29,343.75	0.00	29,343.75
71305 - Local Consult.-Sht Term-Tech	0.00	843.40	0.00	843.40
71405 - Service Contracts-Individuals	0.00	280.13	0.00	280.13
71410 - MAIP Premium SC	0.00	0.62	0.00	0.62
71415 - Contribution to Security SC	0.00	10.53	0.00	10.53
71605 - Travel Tickets-International	0.00	1,538.10	0.00	1,538.10

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Output # : 00100585 PacificParliamentary Effective	Impl. Partner :		02186 UNDP (Direct Execution)	
	Location :		UNDP PC - FIJI	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71615 - Daily Subsistence Allow-Intl	0.00	1,164.00	0.00	1,164.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,966.00	0.00	1,966.00
71635 - Travel - Other	0.00	1,596.54	0.00	1,596.54
74598 - Direct Project Costs - GOE	0.00	340.71	0.00	340.71
75105 - Facilities & Admin - Implement	0.00	3,351.92	0.00	3,351.92
Total for Fund 30000	0.00	45,250.84	0.00	45,250.84
Total for Activity ACTIVITY29	0.00	45,250.84	0.00	45,250.84
Activity : ACTIVITY3 (Seminars on Devt Issues CKI)				
Fund : 30000 (PROGRAMME COST SHARING)				
64398 - Direct Project Cost-Staff	0.00	319.47	0.00	319.47
71605 - Travel Tickets-International	0.00	3,789.60	0.00	3,789.60
71610 - Travel Tickets-Local	0.00	91.15	0.00	91.15
71615 - Daily Subsistence Allow-Intl	0.00	402.00	0.00	402.00
71620 - Daily Subsistence Allow-Local	0.00	125.97	0.00	125.97
71625 - Daily Subsist Allow-Mtg Partic	0.00	557.60	0.00	557.60
71635 - Travel - Other	0.00	532.99	0.00	532.99
74598 - Direct Project Costs - GOE	0.00	136.92	0.00	136.92
75105 - Facilities & Admin - Implement	0.00	476.46	0.00	476.46
Total for Fund 30000	0.00	6,432.16	0.00	6,432.16
Total for Activity ACTIVITY3	0.00	6,432.16	0.00	6,432.16
Activity : ACTIVITY4 (Review SO CKI)				
Fund : 30000 (PROGRAMME COST SHARING)				
64398 - Direct Project Cost-Staff	0.00	23.59	0.00	23.59
71605 - Travel Tickets-International	0.00	719.32	0.00	719.32
71615 - Daily Subsistence Allow-Intl	0.00	402.00	0.00	402.00
71635 - Travel - Other	0.00	200.50	0.00	200.50
74598 - Direct Project Costs - GOE	0.00	10.11	0.00	10.11
75105 - Facilities & Admin - Implement	0.00	108.45	0.00	108.45
Total for Fund 30000	0.00	1,463.97	0.00	1,463.97
Total for Activity ACTIVITY4	0.00	1,463.97	0.00	1,463.97
Activity : ACTIVITY7 (Seminars on Devt Issues TON)				
Fund : 30000 (PROGRAMME COST SHARING)				
64398 - Direct Project Cost-Staff	0.00	433.90	0.00	433.90

Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrb

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Run Time: 18-05-2020 12:05:37

Project Id : 00086365 Effective Governance	Period : Jan-Dec (2016)			
Output # : 00100585 PacificParliamentary Effective	Impl. Partner :	02186 UNDP (Direct Execution)		
	Location :	UNDP PC - FIJI		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71605 - Travel Tickets-International	0.00	1,859.67	0.00	1,859.67
71615 - Daily Subsistence Allow-Intl	0.00	490.00	0.00	490.00
71620 - Daily Subsistence Allow-Local	0.00	125.99	0.00	125.99
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,135.00	0.00	1,135.00
71635 - Travel - Other	0.00	731.51	0.00	731.51
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
74598 - Direct Project Costs - GOE	0.00	185.97	0.00	185.97
75105 - Facilities & Admin - Implement	0.00	468.96	0.00	468.96
75705 - Learning costs	0.00	0.00	0.00	0.00
75710 - Participation of counterparts	0.00	899.88	0.00	899.88
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	6,330.88	0.00	6,330.88
Total for Activity ACTIVITY7	0.00	6,330.88	0.00	6,330.88
Activity : ACTIVITY8 (Review SO TON)				
Fund : 30000 (PROGRAMME COST SHARING)				
64398 - Direct Project Cost-Staff	0.00	103.80	0.00	103.80
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	0.00	490.00	0.00	490.00
71635 - Travel - Other	0.00	95.00	0.00	95.00
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
74598 - Direct Project Costs - GOE	0.00	44.49	0.00	44.49
75105 - Facilities & Admin - Implement	0.00	81.80	0.00	81.80
75710 - Participation of counterparts	0.00	289.21	0.00	289.21
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	1,104.30	0.00	1,104.30
Total for Activity ACTIVITY8	0.00	1,104.30	0.00	1,104.30
Activity : ACTIVITY9 (Seminar Budget Oversight TON)				
Fund : 30000 (PROGRAMME COST SHARING)				
64398 - Direct Project Cost-Staff	0.00	157.68	0.00	157.68
71305 - Local Consult.-Sht Term-Tech	0.00	3,960.78	0.00	3,960.78
74598 - Direct Project Costs - GOE	0.00	67.58	0.00	67.58
75105 - Facilities & Admin - Implement	0.00	334.88	0.00	334.88
Total for Fund 30000	0.00	4,520.92	0.00	4,520.92
Total for Activity ACTIVITY9	0.00	4,520.92	0.00	4,520.92

Combined Delivery Report by Activity

UN Development Programme

Report ID: unglcdrb

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Run Time: 18-05-2020 12:05:37

Project Id : 00086365 Effective Governance	Period :	Jan-Dec (2016)		
Output # : 00100585 PacificParliamentary Effective	Impl. Partner :	02186 UNDP (Direct Execution)		
	Location :	UNDP PC - FIJI		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00100585	0.00	300,553.45	0.00	300,553.45
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Project Total :	0.00	300,553.45	0.00	300,553.45
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Signed By : Nanise Saune-Qaloewai  Date : 25-May-2020

Signed By : Levan Bouadze  Date : 24-May-2020

Combined Delivery Report by ActivityUN
DP UN Development Programme

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Run Time: 18-05-2020 12:05:43**Selection Criteria :**Business Unit : UNDP1
Period : Jan-Dec (2016)
Selected Project Id : 00086365
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00100585

Project Id : ALL	Period :	Jan-Dec (2016)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

38901 - Pacific Centre - Fiji	0.00	300,553.45	0.00	300,553.45
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Combined Delivery Report by Activity**UN Development Programme**

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Run Time: 18-05-2020 12:05:49

Funds Utilization**Selection Criteria :**

Business Unit : UNDP1
Period : Jan-Dec (2016)
Selected Project Id : 00086365
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00100585

Project/Award: 00086365 **Effective Governance** **Period :** As Of Dec31,2016

Output #	00100585	Impl. Partner :02186 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			4,433.97